

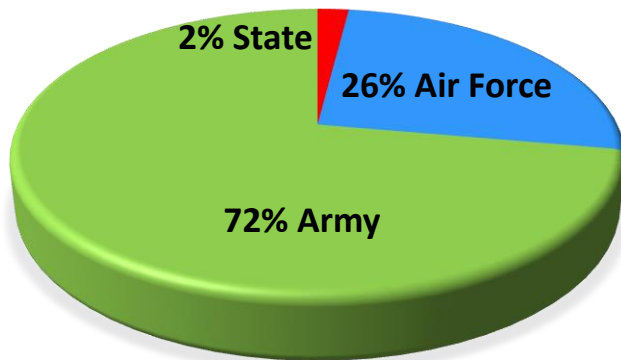


UTAH NATIONAL GUARD

FY 2021 State Budget Request

Utah National Guard Funding		
Air National Guard Federal (FY 19)	\$	93,880,000
Army National Guard Federal (FY 19)	\$	262,980,000
Utah General Fund (FY 20)	\$	13,954,000
TOTAL	\$	370,814,000

FY 2021 State Base Budget		
JSAA (Operating Budget)	\$	7,271,000
UTNG Death Benefit Account	\$	9,500
Base Budget Total	\$	7,280,500



- 85th Civil Support Team responded to 15 requests including a dangerous chemical situation in Logan, gas leak in Layton, and the Golden Spike 150th.

Installation Status Report:

- 535 major facilities totaling about 3 million square feet and 24,000+ acres of training area in 23 Utah communities and Camp Williams.
- **Nephi Readiness Center** (75% federal/25% state), delayed to 2021. State 25% appropriated in 2020.
- **Manti Readiness Center** (75% federal/25% state). Design begins in 2022, construction in 2024.
- **West Traverse Sentinel Landscape**
 - Compatible use with Military Training (10,000 Soldiers annually) at Camp Williams.
 - \$26M federal funds, \$15.8M partner funds.
 - 2600 acres protected by 2020.
 - \$4.3M federal funds in 2021.
 - Request \$1,200,000 one-time for matching funds and required monitoring to the West Traverse Sentinel Landscape Fund.

Utah National Guard Performance Measures

Personnel Readiness: Goal 100%

- Army National Guard – 5577/5752 Soldiers, 97%.
- Air National Guard – 1485/1422 Airmen, 102%.
- ARNG requirement increased by 600 Soldiers.
- UTNG requests an additional \$200,000 on-going in tuition assistance for recruiting and retention.

Training Readiness: Goal 90%

Individual Training Readiness.

- UTARNG: 94% qualified
- UTANG: 88% qualified

Federal Mission.

- Over 16,000 individual deployments since 2001.
- About 1000 Service Members were deployed to 42 countries in 2019.
- 440 Service Members deploy in 2020.

State Mission.

- 1-211th Aviation helped find and rescue missing kayakers on Great Salt Lake.



Contact Michael Norton at 801-432-4445 or mnorton@utah.gov for more information.